

## Revised Budget- Urban RCH

Sl. No.	District	ROPI/FMR Budget Code No.(as per ROP 2010-11) : Part-A No.Code: A.5.1 ROPI/FMR Budget Head: Urban RCH Services (Urban Health Centre through PPP)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	270000	0	0	135000	135000	0
4	Banka	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	270000	0	0	135000	135000	0
8	Buxar	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0
23	Muzaffarpur	1080000	0	360000	360000	360000	0
24	Nalanda	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0
26	Patna	2295000	380000	470000	730000	715000	0
27	Purnia	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0
30	Samastipur	1080000	135000	675000	135000	135000	0
31	Saran	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0
<b>District Total</b>		<b>4995000</b>					
<b>State Level Fund Retention</b>		<b>5805000</b>					
<b>Grand Total</b>		<b>10800000</b>					